

PRODUCTION PLAN DIAGRAM

	YEAR 1				YEAR 2				YEAR 3				YEAR 4				YEAR 5			
	Quarter				Quarter				Quarter				Quarter				Quarter			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
PRODUCE PROTOTYPES																				
Spinwell																				
Manufacture designed components																				
Other components :- Finalise design																				
Manufacture																				
Assemble Spinwells																				
Cast Rigs																				
Design layout																				
Manufacture & assemble																				

ALUATE PROTOTYPES																				
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PREPARE FOR PRODUCTION																				
Tooling gauges :- Design																				
Manufacture																				
Component cost reductions :-																				
Re-design for die cast manufacture																				
Manufacture dies for partial tooling																				
Manufacture dies for full tooling																				
Re-design components not suitable for die casting																				
Gauges, assembly gauges & fixtures :-																				
Design																				
Manufacture																				

PRODUCTION - PARTIAL TOOLING ONLY																				
Monthly production figures																				

PRODUCTION - FULL TOOLING & GAUGES ETC.																				
Monthly production figures																				

..... = Revision and updating